

2017 Clergy/Staff Compensation
Blue portion is voted on by community.
Green portion is approved in budget

Staff Parish is proposing the following budget for 2017. It reflects an increase in staff support and their crucial work in leading CCUM.

SENIOR PASTOR Represents a 3% increase over 2017.	Base Salary	40000.00
	Housing	14000.00
	Insurance/Pension	20988.00
	Reimbursements	5882.00
	Total	80,870.00
FAMILY MINISTER	Family Ministries	17544
	Children's Choir	1000
	Pension	2503.44
	Total	21,047.44
Church Administrator Represents an increase in hours and benefits.	Base Salary	26910
	Insurance/Pension	3600
	Total	30510
Director of Music Represents 3% increase	Salary	18540
	Total	18,540.00
Accompanist New position to hire in supporting a growing music department.	Salary	10,000.00
Social Justice Coordinator This will be a new position in 2017 leading the community towards social and personal wholeness.	Salary	6,000.00
Bookkeeper 3% increase	Salary	4468.51
Nursery Workers Includes the hiring of an additional Sunday morning staff.	Lead	2400
	Assistants	3600
	Total	6,000.00
Intern Receives an additional grant from Iliff.	Salary	1,600.00
TOTAL		179035.95